

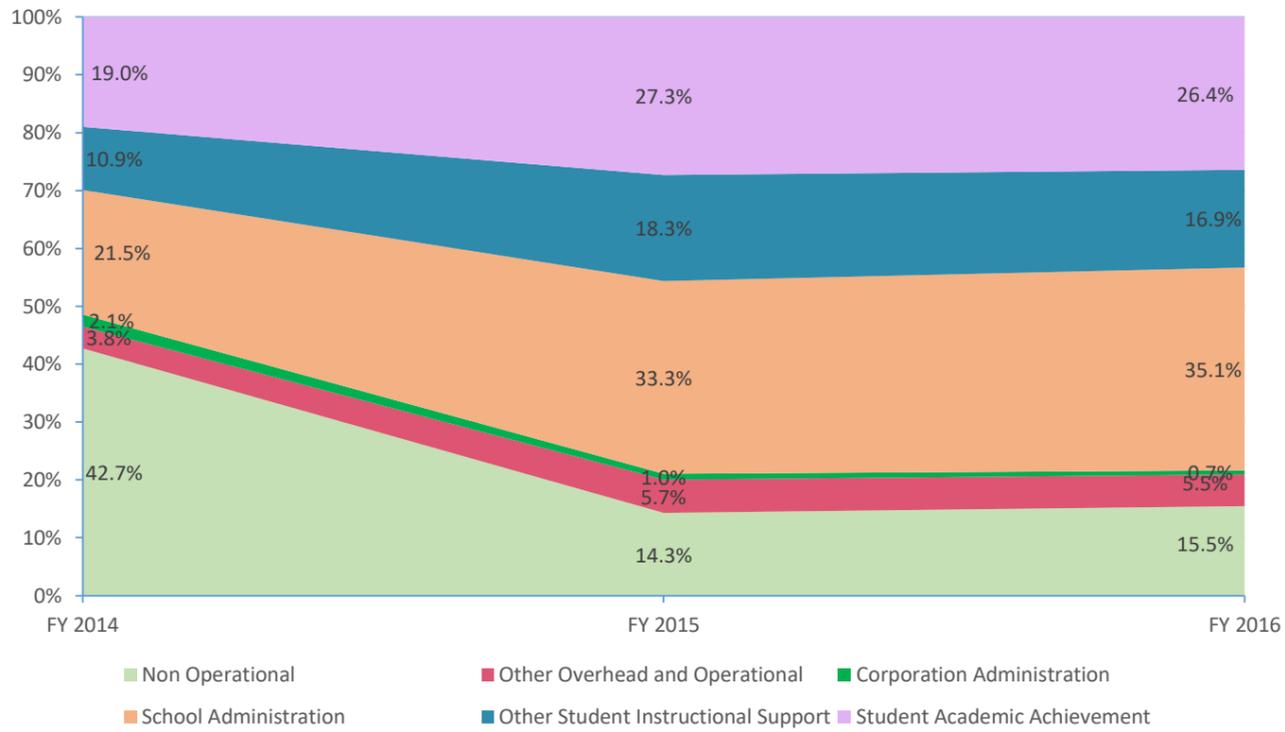
School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Richmond (9305)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$465,764	19.0%	\$525,040	27.3%	\$418,127	26.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$795,747	32.4%	\$992,577	51.6%	\$822,312	51.9%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,261,511	51.4%	\$1,517,616	78.9%	\$1,240,439	78.4%

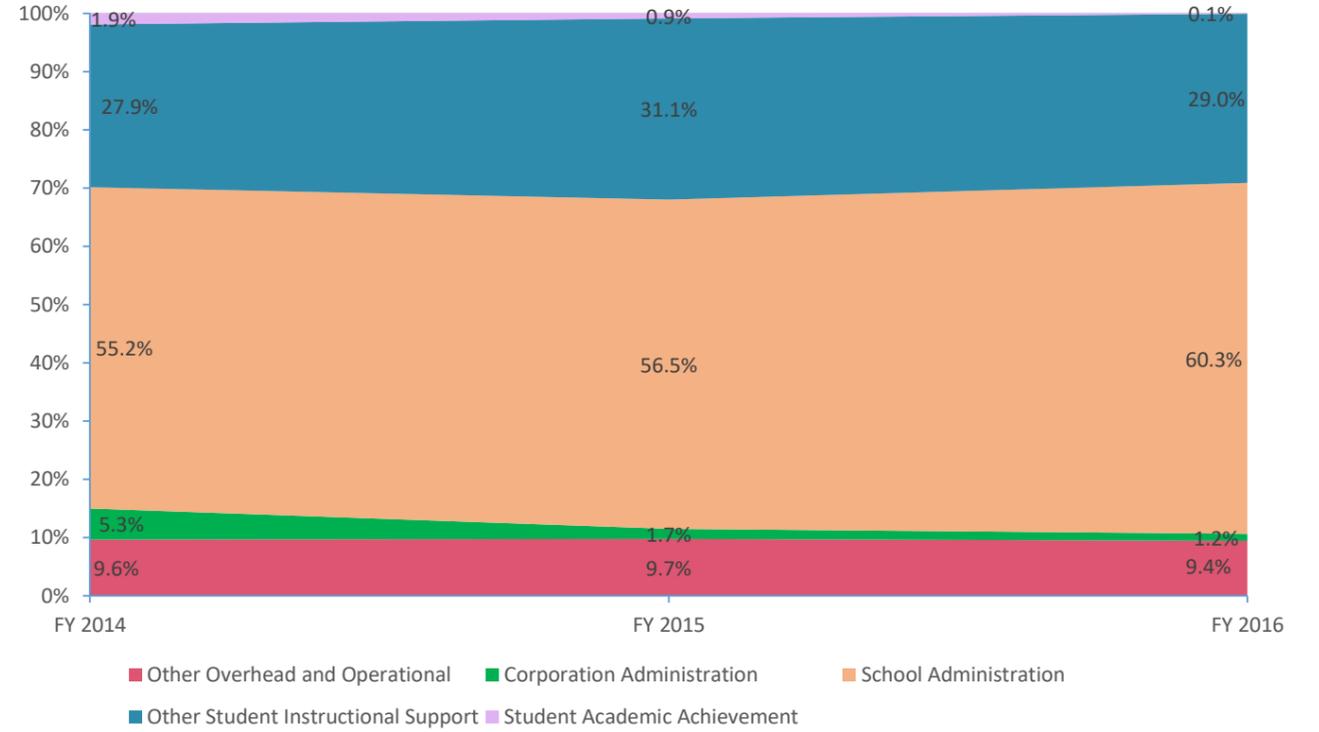
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$143,191	5.8%	\$129,897	6.8%	\$97,708	6.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$1,047,966	42.7%	\$274,863	14.3%	\$244,792	15.5%
Not Categorizd	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,191,157	48.6%	\$404,760	21.1%	\$342,501	21.6%

Grand Total	\$0	\$0	\$0	\$0	\$2,452,669	\$1,922,376	\$1,582,940
--------------------	------------	------------	------------	------------	--------------------	--------------------	--------------------

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Richmond (9305)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$498,771	\$413,131	NA	NA	-17.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$6,764	\$788	NA	NA	-88.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$19,504	\$4,207	NA	NA	-78.4%
Student Academic Achievement Total			\$0	\$0	\$525,040	\$418,127	NA	NA	-20.4%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$232,080	\$211,485	NA	NA	-8.9%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$120,292	\$55,945	NA	NA	-53.5%
24100	School Administration	Office of The Principal	\$0	\$0	\$640,205	\$554,883	NA	NA	-13.3%
Student Instructional Support Total			\$0	\$0	\$992,577	\$822,312	NA	NA	-17.2%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$4,252	\$2,110	NA	NA	-50.4%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$15,135	\$8,824	NA	NA	-41.7%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$149	\$0	NA	NA	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$76	\$240	NA	NA	214.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$52,685	\$26,436	NA	NA	-49.8%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$33,385	\$30,860	NA	NA	-7.6%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$4,164	\$3,291	NA	NA	-21.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$9	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$18,167	\$21,046	NA	NA	15.8%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$1,884	\$4,893	NA	NA	159.6%
Overhead and Operational Total			\$0	\$0	\$129,897	\$97,708	NA	NA	-24.8%
Non Operational									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$2,455	\$589	NA	NA	-76.0%
33940	Other Community Services	Child Care Services	\$0	\$0	\$69,535	\$66,665	NA	NA	-4.1%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$154,687	\$153,583	NA	NA	-0.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$48,185	\$23,956	NA	NA	-50.3%
Non Operational Total			\$0	\$0	\$274,863	\$244,792	NA	NA	-10.9%